

**LIMPOPO
APPROPRIATION BILL, 2018**

(As introduced)

(INTRODUCED BY R.W.N TOOLEY, MEMBER OF THE EXECUTIVE COUNCIL)
[B03-2018]

**LIMPOPO
BEGROTINGSWETSONDERWERP**

(Soos aangedien)

(INGEDIEN DEUR R.W.N TOOLEY, LID VAN DIE UITVOERENDE RAAD)
[W03-2018]

**LIMPOPO
MOLAOKAKANYWA**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE R.W.N TOOLEY, LELOKO LA LEKGOTLAPHETHIŠO)
[M03-2018]

**LIMPOPO
MULAYOTIBE WA MUKOVHO**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO R.W.N TOOLEY, MURADO WA KHOROTSHITUMBE)
[M03-2018]

**LIMPOPO
NAWUMBISI WA NKAVELO**

(Tani hi laha wu ngenisiweke)

(WU NGHENISIWILE HI R.W.N TOOLEY, XIRHO XA HUVONKULU)
[N03-2018]

**LIMPOPO
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

(Njengobana usaziswa)

(WAZISWA NGU R.W.N TOOLEY, ILUNGA LOKHANDLU OPHETHEKO)
[M03-2018]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2018/19 financial year; to prescribe conditions for spending funds withdrawn for the 2019/20 financial year before the commencement of the Limpopo Appropriation Act for the 2019/20 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows:—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2018/19 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2018/19 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2018/19 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2017 (Act No. 2 of 2016).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) Stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2018/19 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2017/18 financial year and will be proposed to be rolled over to the 2018/19 financial year to finalise expenditure that could not take place in the 2017/18 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget.

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions imposed by the MEC;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees; and
- (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2018/19 financial year.

6. Spending before commencement of Appropriation Act for 2019/20 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2019/20 financial year before the commencement of the Appropriation Act for the 2018/19 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2018/19 financial year, as if the funds were allocated for the 2018/19 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2018/19 financial year, as if the funds were allocated for the 2018/19 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2019/20 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2018.

SCHEDULE

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	420,680	413,357	1,832	5,491	-
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	164,530	161,840	179	2,511	-
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	156,319	151,949	1,390	2,980	-
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	99,831	99,568	263	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	360,926	266,302	73,027	21,597	-
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	131,695	110,020	78	21,597	-
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	140,619	68,222	72,397	-	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	88,612	88,060	552	-	-
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	30,607,772	27,311,073	2,326,435	970,264	-
	1. Administration To provide overall management and support to the education system.	1,963,581	1,837,143	103,571	22,867	-
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. <i>Of which:</i> <i>Conditional Grants</i>	26,237,604	24,292,511	1,941,655	3,438	-
	<i>National School Nutrition Programme</i>	1,229,299	960,461	268,148	690	-
	<i>Maths, Science and Technology</i>	43,364	6,485	34,691	2,188	-
	<i>HIV/AIDS</i>	27,116	26,854		262	-
	3. Independent school Subsidies To support independent schools.	133,569	-	133,569	-	-
	4. Public Special School Education To provide education in public special schools. <i>Of Which:</i> <i>Conditional Grants</i>	532,172	470,066	59,853	2,253	-
	<i>Profound Intellectual Disability Grant</i>	21,700	19,447	2,253	-	-
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which:</i> <i>Conditional Grants</i>	211,188	198,808	12,280	100	-
	<i>EPWP incentive grant</i>	2,134	2,134	-	-	-
	<i>EPWP Social Sector grant</i>	14,355	2,155	12,200	-	-
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which:</i> <i>Conditional Grants</i>	1,013,426	73,647	-	939,779	-
	<i>Education Infrastructure Grant</i>	1,011,680	132,065	-	879,615	-
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	516,232	438,898	75,507	1,827	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets 2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which :</i> <i>Conditional Grants</i> <i>Land Care Programme: Poverty Relief and Infrastructure Development</i> <i>EPWP Incentive Allocation</i> 3. Farmer Support and Development To ensure service delivery in the various districts <i>Of which :</i> <i>Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. 5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services. 6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets. 7. Structured Agricultural Training To provide agricultural education and training 8. Rural Development Coordination To initiate and plan rural development in order to address needs that have been identified	1,917,354 393,348 85,159 12,603 5,000 1,152,866 256,521 71,262 58,654 61,166 23,052 137,300 5,809	1,609,880 370,912 80,432 12,603 5,000 895,972 79,445 58,221 58,335 59,755 23,052 115,613 5,809	209,032 9,526 3,000 - - 195,242 132,659 10,854 - 455 - 809 -	98,442 12,910 1,727 - - 61,652 44,417 2,187 319 956 - 20,878 -	- - - - - - - - - - - -
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. 3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	472,851 182,715 97,310 56,521 136,305	454,614 165,484 96,504 56,321 136,305	7,301 6,295 806 200 -	10,936 10,936 - - -	- - - -

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000
6	Economic Development, Environment and Tourism AIM : A major contributor to innovations and solutions for sustainable economic growth 1. Administration To ensure the administration of strategic management, communication and district services. 2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i> 4. Tourism To ensure the development, promotion and management of tourism activities in the province	1,665,374 394,291 749,564 383,730 3,376 137,789	825,521 361,897 109,422 325,622 3,376 28,580	761,491 10,042 637,660 4,580 - 109,209	78,362 22,352 2,482 53,528 - -	- - - - - -
7	Health Aim: To render Health and related service in terms of legislation 1. Administration To conduct the strategic management and overall administration of the Department of Health 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>EPWP Incentive Allocation</i> <i>Social Sector (EPWP) Grant</i> <i>Human Papillomavirus Vaccine Grant</i> 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1 Provincial Tertiary Hospital Services</i> <i>Of which:</i> <i>Conditional Grants</i> <i>National Tertiary Services</i> 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>of which</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i> 7. Health Care Support Services To render support services required by the department to realise its aim. 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	19,511,420 308,533 12,548,883 1,600,517 2,000 27,029 27,471 735,863 2,537,298 1,838,220 387,560 671,825 139,366 141,521 729,277 536,898	18,314,199 307,844 12,030,571 1,309,640 2,000 - 25,370 707,305 2,534,124 1,776,456 326,157 466,797 126,727 139,319 351,783 159,404	649,203 313 455,693 275,798 - 27,029 - 238 665 685 324 191,370 106 239 - -	548,018 376 62,619 15,079 - - 2,101 28,320 2,509 61,079 61,079 13,658 12,533 1,963 377,494 377,494	- - - - - - - - - - - - - -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
8	Transport	2,106,228	1,267,122	802,010	37,096	-
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.					
	1. Administration	620,990	603,541	9,768	7,681	-
	To conduct overall management and administrative support of the Department.					
	2. Transport Operations	868,936	78,478	790,458	-	-
	To plan, regulate and facilitate the provision of public transport services					
	Of which:					
	Public transport Operation grant	356,809	-	356,809	-	-
	3. Transport Regulations	616,302	585,103	1,784	29,415	-
	To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.					
9	Public Works, Roads and Infrastructure	3,118,176	1,891,006	1,062,835	164,335	-
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.					
	1. Administration	386,481	349,424	6,214	30,843	-
	To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.					
	2. Infrastructure Operations	790,657	616,863	60,824	112,970	-
	To manage provincial buildings and to provide the province with its property requirements					
	3. Community Based Programme	57,716	57,716	-	-	-
	Of which:					
	Conditional Grants					
	EPWP Integrated Grant Allocation	7,354	7,354	-	-	-
	4. Roads Infrastructure	1,883,322	867,003	995,797	20,522	-
	The purpose of the programme is to promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.					
	Of which:					
	Conditional Grants					
	Provincial Roads Infrastructure Grant	994,146	472,201	505,320	16,625	-
10	Community Safety	109,714	109,219	11	484	-
	AIM: To ensure an accountable, effective and service oriented South African Police Service in Limpopo, in line with the Constitution, South African Actv and White Paper on Safety and Security and that the South African Police Services effectively attend to policing needs of communities in Limpopo.					
	1. Administration	50,042	49,547	11	484	-
	To conduct the overall management of the department. and reduce the occurrence of social fabric crimes.					
	2. Provincial Secretariat of Police Services	59,672	59,672	-	-	-
	To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing.					
	Of which:					
	Conditional Grants					
	EPWP Incentive Grant Allocation	2,000	2,000	-	-	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2,624,005	1,225,857	1,336,727	61,421	-
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	378,479	370,667	6,298	1,514	-
	2. Human Settlements To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which :</i> <i>Conditional Grants</i> <i>Human Settlement Development</i> <i>EPWP Incentive Sector Grant</i> <i>Title Deeds Restoration Grant</i>	1,444,403	131,251	1,312,394	758	-
		1,287,681	1,287,681	-	-	-
		2,000	-	2,000	-	-
		22,506	-	22,506	-	-
	3. Co-operative Governance Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.	305,013	302,368	389	2,256	-
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership	496,110	421,571	17,646	56,893	-
12	Social Development	1,986,729	1,353,456	584,911	48,362	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).					
	1. Administration To provide the overall strategic management and support services.	307,532	259,856	3,886	43,790	-
	2. Social Welfare Services To provide intergrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders <i>Of which:</i> <i>Conditional Grants</i> <i>Social Worker Employment Grant</i>	412,124	340,451	70,700	973	-
		50,631	50,631	-	-	-
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society <i>Of which:</i> <i>Conditional Grants</i> <i>Early Childhood Development Grant</i>	858,862	415,424	442,938	500	-
		68,561	-	68,561	-	-
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation	216,785	174,811	38,875	3,099	-
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information <i>Of which:</i> <i>Conditional Grants</i> <i>Social Sector (EPWP) Grant</i>	191,426	162,914	28,512	-	-
		8,008	-	8,008	-	-
13	Sport, Arts and Culture	472,264	419,158	12,495	40,611	-
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.					
	1. Administration To conduct the overall management of the department	154,503	152,726	1,777	-	-
	2. Cultural Affairs Promotion and facilitation of arts and cultural activities <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	47,380	45,959	1,421	-	-
		200	200	-	-	-
	3. Library and Information Services Assist local library authorities in rendering public library and providing for an Archive service in the province. <i>Of which:</i> <i>Conditional Grants</i> <i>Library Services Grant</i>	180,555	139,838	106	40,611	-
		125,643	85,032	-	40,611	-
	4. Sport and Recreation To promote and facilitate sports and recreation <i>Of which:</i> <i>Conditional Grants</i> <i>Mass Sport and Recreation Participation Programme Grant</i>	89,826	80,635	9,191	-	-
		67,679	58,488	9,191	-	-
	Amount to be voted	65,373,493	55,460,764	7,827,310	2,085,419	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2018/19 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2019/20 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2019/20 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“LUR” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidies” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2018/19 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2018/19 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2017.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing inteendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2018/19 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2017/18 finansiële jaar en sal voorgestel word om oor te staan na die 2018/19 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2017/18 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portefeuljekomitees;en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2018/19 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2019/20 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2019/20 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2018/19 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2018/19 finansiële jaar, asof die fondse bewillig was vir die 2018/19 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2018/19 finansiële jaar, asof die fondse bewillig was vir die 2018/19 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2019/20 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2018.

Pos	Beskrywing	Begrotingspos en Hoofdafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word. 1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten 2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk. 3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	420,680 164,530 156,319 99,831	413,357 161,840 151,949 99,568	1,832 179 1,390 263	5,491 2,511 2,980 -	- - - -
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien. 1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementêre verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae. 3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	360,926 131,695 140,619 88,612	266,302 110,020 68,222 88,060	73,027 78 72,397 552	21,597 21,597 - -	- - - -
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelinge vaardighede sal produseer. 1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel. 2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. <i>Waarvan</i> <i>Nasionale skool Voeding</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Onafhanklike skole se subsidies Om onafhanklike skole te ondersteun. 4. Openbare spesiale skoolonderwys Om verpligte openbare onderwys in spesiale skole te voorsien. <i>Waarvan</i> <i>Profound Intellectual Disability Grant</i> 5. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> 6. Infrastruktuur Ontwikkeling Doelwit: <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Education Infrastructure Grant</i> 7. Hulp- en Verbandhoudende dienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.	30,607,772 1,963,581 26,237,604 1,229,299 43,364 27,116 133,569 532,172 21,700 211,188 2,134 14,355 1,013,426 1,011,680 516,232	27,311,073 1,837,143 24,292,511 960,461 6,485 26,854 - 470,066 19,447 198,808 2,134 2,155 73,647 132,065 438,898	2,326,435 103,571 1,941,655 268,148 34,691 - 133,569 59,853 2,253 12,280 - 12,200 - - 75,507	970,264 22,867 3,438 690 2,188 262 - 2,253 - 100 - - - 939,779 879,615 1,827	- - - - - - - - - - - -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
4	Landbou Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling, 1. Administrasie Om administratiewe hulpbronsbestuur, politiekeleierskap, Menslike Hulpbronsbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker. 2. Volhoubare Hulpbronsbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik Waarvan: Grondbesorging: Armoede Verligting en Infrastruktuur Ontwikkeling EPWP Byvoordele Toelae 3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker Waarvan: Voorwaardelike Toelae Uitgebreide Landbou Ondersteuningsprogram Letsema Projekte 4. Veeartsenydiens Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker. 5. Tegnologiesenavorsing en Ontwikkelingsdiens Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdiens te voorsien. 6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik 7. Gestruktureerde Landbouopleiding Om landbou onderwys en –opleiding te voorsien 8. Landelike Ontwikkeling Koördinasie Om landelike ontwikkeling te inisieer en te beplan ten einde die behoeftes wat geïdentifiseer is aan te spreek.	1,917,354 393,348 85,159 12,603 5,000 1,152,866 256,521 58,221 58,654 61,166 23,052 137,300 5,809	1,609,880 370,912 80,432 12,603 5,000 895,972 79,445 58,221 58,335 59,755 23,052 115,613 5,809	209,032 9,526 3,000 - - 195,242 132,659 - - 455 - 809 -	98,442 12,910 1,727 - - 61,652 44,417 - 319 956 - 20,878 -	- - - - - - - - - - - -
5	Provinsiale Tesourie Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is. 1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdiens te aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdiens, Menslike Hulpbronsbestuur en Administrasie. 2. Volhoubare Hulpbronsbestuur Die voorsiening van profesionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleiding, Belastingbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe. 3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur. 4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.	472,851 182,715 97,310 56,521 136,305	454,614 165,484 96,504 56,321 136,305	7,301 6,295 806 200 -	10,936 10,936 - - -	- - - - -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
8	Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2,106,228	1,267,122	802,010	37,096	-
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	620,990	603,541	9,768	7,681	-
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. Waarvan <i>Openbarevervoer Werksaamhede.</i>	868,936 356,809	78,478 -	790,458 356,809	- -	- -
	3. Vervoer Regulasies Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die vorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.	616,302	585,103	1,784	29,415	-
9	Openbarewerke,Paaie en Infrastruktuur Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	3,118,176	1,891,006	1,062,835	164,335	-
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	386,481	349,424	6,214	30,843	-
	2. Openbare werke Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie	790,657	616,863	60,824	112,970	-
	3. Uitgebruide Openbare Werkebestuur Die algemene beheer en ondersteuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	57,716 7,354	57,716 7,354	- -	- -	- -
	4.Paaieinfrastruktuur	1,883,322	867,003	995,797	20,522	-
10	GemeenskapsVeiligheid DOELWIT:Om 'n aanspreeklike,effektiewe en diensgeoriënteerde Suid-Afrikaanse Polisiediens te verseker ingevolge die Grondwet, die Suid-Afrikaanse Polisiewet en die Witskrif op Veiligheid en Sekuriteit en dat die Suid-Afrikaanse Polisiediens effektief na die polisiëringsbehoefte van die gemeenskappe in Limpopo sal omsien.	109,714	109,219	11	484	-
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	50,042	49,547	11	484	-
	2. Provinsiale Secretariat van Polisiedienste Om die gemeenskapsbeleidsforum te vestig Waarvan <i>Voorwaardelike toelae</i> <i>Uitgebruide Openbare Werke Program Toelae</i>	59,672 2,000	59,672 2,000	- -	- -	- -

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. 1. Administrasie Beleidsformulering deur die LUR, die HMD en ander lede van die 2. Menslike Nedersettings Om die huisverskaffingsproses te administreer, inligting te handhaaf en ook die vastebates te administreer, die bestuur van <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Title Deeds Restoration Grant</i> 3. Plaaslikeregering Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2,624,005 378,479 1,444,403 1,287,681 2,000 22,506 305,013 496,110	1,225,857 370,667 131,251 1,287,681 - - 302,368 421,571	1,336,727 6,298 1,312,394 - 2,000 22,506 389 17,646	61,421 1,514 758 - - - 2,256 56,893	- - - - - - - -
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Social Worker Employment Grant</i> 3. Kinders en Families Om omvattende kinder en familiesorg en ondersteuning aan gemeenskappe te verskaf in samewerking met belanghebbendes en burgerlike samelewing. <i>waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Early Childhood Development Grant</i> 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van <i>waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i>	1,986,729 307,532 412,124 858,862 68,561 216,785 191,426 8,008	1,353,456 259,856 340,451 415,424 - 174,811 162,914 -	584,911 3,886 70,700 442,938 68,561 38,875 28,512 8,008	48,362 43,790 973 500 - 3,099 -	- - - - - - - -
13	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo 1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer 2. Kultuursake Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> 3. Biblioteek en Inligtingsdienste Staan die plaaslike biblioteek hooftede by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Biblioteekdienste Toelae</i> 4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	472,264 154,503 47,380 200 180,555 125,643 89,826 67,679	419,158 152,726 45,959 200 139,838 85,032 80,635 58,488	12,495 1,777 1,421 - 106 - 9,191 9,191	40,611 - - 40,611 40,611 -	- - - - - - -
	Die Bedrag geld om voor te begroot	65,373,493	55,460,764	7,827,310	2,085,419	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2018/19; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2019/20 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2019/20; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba, bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2018/19 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2018/19.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2017.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašelang, tšhomišo ya mašelang, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašelang

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašelang, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašelang —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2018/19 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2017/18 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2018/19 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2017/18 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2018/19.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2019/20

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2019/20 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2019/20, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2018/19, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2018/19;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2018/19, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2018/19;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngaga wa ditšhelete wa 2019/20, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2018.

ŠETULE

Kabo	Tihalos	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tšhepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tšhepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institšušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.	420,680	413,357	1,832	5,491	-
	164,530	161,840	179	2,511	-	
	156,319	151,949	1,390	2,980	-	
	99,831	99,568	263	-	-	
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya dišhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tšhepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitšušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	360,926	266,302	73,027	21,597	-
	131,695	110,020	78	21,597	-	
	140,619	68,222	72,397	-	-	
	88,612	88,060	552	-	-	
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tihahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tsenoletšego le go šoma ka maatla. 1. Tšhepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12. 2.1 <i>Dikolo tša Setšhaba tša Poraemari</i> 2.2 <i>Dikolo tša Setšhaba tša Sekontari</i> 2.3 <i>Ditirelo tša Sefophesanele</i> 2.4 <i>Tšwetšopele ya Matlafatšo ya Bašomi</i> 2.5 <i>Dipapadi le Setšo tša Sekolong</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego. 4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tsenoletšego</i> 5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> 6. Tihabollo ya Mafarahlahla Maikemišetšo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i> 7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstitšušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo.	30,607,772	27,311,073	2,326,435	970,264	-
	1,963,581	1,837,143	103,571	22,867	-	
	26,237,604	24,292,511	1,941,655	3,438	-	
	1,229,299	960,461	268,148	690	-	
	43,364	6,485	34,691	2,188	-	
	27,116	26,854	-	262	-	
	133,569	-	133,569	-	-	
	532,172	470,066	59,853	2,253	-	
	21,700	19,447	2,253	-	-	
	211,188	198,808	12,280	100	-	
	2,134	2,134	-	-	-	
	14,355	2,155	12,200	-	-	
	1,013,426	73,647	-	939,779	-	
	1,011,680	132,065	-	879,615	-	
	516,232	438,898	75,507	1,827	-	

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahlale go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiisetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro. 1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro. 2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo Go sa lebalwe: Dikabo tša Boikgethelo Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara Kabelo ya Ditšhelete tsa EPWP 3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana Go sa lebalwe: Dikabo tša Boikgethelo Lenaneo la Thekgo leo le Otologilego Diprojeke tša Letšema 4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa. 5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo. 6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga. 7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo. 8. Thulaganyo ya tlhabollo ya Dinaga Magae Go thoma le go beakanya tswelopelo ya magaeng ka mikemisetso a go fihlelela di nyakwa tseo di tsebjang.	1,917,354	1,609,880	209,032	98,442	-
		393,348	370,912	9,526	12,910	-
		85,159	80,432	3,000	1,727	-
		12,603	12,603	-	-	-
		5,000	5,000	-	-	-
		1,152,866	895,972	195,242	61,652	-
		256,521	79,445	132,659	44,417	-
		58,221	58,221	-	-	-
		58,654	58,335	-	319	-
		61,166	59,755	455	956	-
		23,052	23,052	-	-	-
		137,300	115,613	809	20,878	-
		5,809	5,809	-	-	-
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go beakanyetša le go tswetsa pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone 2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, 3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala 4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tlhabollo ya mananeo go dikgoro tša mmušo le mebasepala.	472,851	454,614	7,301	10,936	-
		182,715	165,484	6,295	10,936	-
		97,310	96,504	806	-	-
		56,521	56,321	200	-	-
		136,305	136,305	-	-	-

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
8	Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa t š a Sethaba</i> 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.	2,106,228 620,990 868,936 356,809 616,302	1,267,122 603,541 78,478 - 585,103	802,010 9,768 790,458 356,809 1,784	37,096 7,681 - - 29,415	- - - - -
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši. 1. Tshepediso Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Tšhomišo ya Mafarahlahla Go hlokomela meago ya profense le go tlabakela profense ka dinyakwa tša meago ya yona 3. Lenaneo la Mesomo ya Setshaba leo le otlototswego <i>fao e lego gore</i> <i>Mphiwafela wa dipeelano</i> <i>Kabelo ya tshelete ya Ditebogo</i> Lenaneo la mesomo yeo e otlototswego la setshaba Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikotraka, lenaneo la tlhaho go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. 4. Manaokgoparara a Dinamelwa	3,118,176 386,481 790,657 57,716 7,354 1,883,322	1,891,006 349,424 616,863 57,716 7,354 867,003	1,062,835 6,214 60,824 - - 995,797	164,335 30,843 112,970 - - 20,522	- - - - -
10	Polokego ya Setšhaba NEPO: Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tšeo di lebanego feela le Limpopo le dinagamagae tšeo di e bopago. 1. Tshepedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi bjo go dirwago setšhabeng. 2. Bongwaledi bja Profense bya Ditirelo Tša Sephodisa Go hlohleletsa go hlongwa ga a Diforamo tsa go somisana le maphodisa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	109,714 50,042 59,672 2,000	109,219 49,547 59,672 2,000	11 11 - -	484 484 - -	- - - -

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000
11	Pušo dirisano, Bodulo le tsa Magoshi NEPO: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša gore go na 1. Taolo Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go Go sa lebalwe: Dikabo tša Boikgethelo Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Kabelo ya Ditshelete tsa EPWP Mphiwafela wa Tsosoloso ya Modipana 3. Pušo Selegae Matlafatšo ya manaeo a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4. Tlhabollo ya dihlongwa tsa setso Go matlafatša le go tiisetša taolo ya boetapele bja setso.	2,624,005 378,479 1,444,403 1,287,681 2,000 22,506 305,013 496,110	1,225,857 370,667 131,251 1,287,681 - - 302,368 421,571	1,336,727 6,298 1,312,394 - 2,000 22,506 389 17,646	61,421 1,514 758 - - - 2,256 56,893	- - - - - - - -
12	Tlhabollo ya Leago NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatio ye e sego ya Mmušo le Mekgatio yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profesene le ditšhelete go bahloki Go sa lebalwe Dikabo tša Boikgethelo: Social Worker Employment Grant 3: Bana le Malapa Go sa lebalwe Dikabo tša Boikgethelo: Early Childhood Development Grant 4. Ditirelo tša tsošološo 5. Tlhabollo le Dinyakišišo Go sa lebalwe: Mphiwafela wa Sehlongwa sa Leago sa EPWP	1,986,729 307,532 412,124 50,631 858,862 68,561 216,785 191,426 8,008	1,353,456 259,856 340,451 50,631 415,424 - 174,811 162,914 -	584,911 3,886 70,700 - 442,938 68,561 38,875 28,512 8,008	48,362 43,790 973 - 500 - 3,099 - -	- - - - - - - -
13	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelele go ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. yeo e lego gore Mphiwafela wa dipealano Kabelo ya Ditshelete tsa EPWP 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. Go sa lebalwe Dikabo tša Boikgethelo Dikabo tša Ditirelo tša Bokgobapuku 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. Go sa lebalwe: Dikabo tša Boikgethelo Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo	472,264 154,503 47,380 200 180,555 125,643 89,826 58,488	419,158 152,726 45,959 200 139,838 85,032 80,635 58,488	12,495 1,777 1,421 - 106 - 9,191 -	40,611 - - - 40,611 40,611 -	- - - - -
	Palomoka ye e swanetšego go abja	65,373,493	55,460,764	7,827,310	2,085,419	-

MULAYOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2018/19; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2019/20 musu hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2019/20; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996, u netshedza zwauri tshedele i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musu zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshedele kha nwaha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi linwe na linwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tšandavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḽiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Muraḽo wa Khorotshitumbe” zwi amba muraḽo wa Khorotshitumbe a re na vhuḽifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2018/19, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyothukhu (1) zwi tevhezela na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2018/19
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutshelela na Mulayo wa Mukovho wa Limpopo wa 2017.

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murado wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwathisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwiokolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo divhadzwaho hu tshi tevhezwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Murado wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa ñwaha wa vundu wa 2018/19 wa thandela nahone mbadelo ya masheleni i tshi todea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ñwaha wa muvhalelano wa 2017/18 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2018/19 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2017/18 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothukhu (1) i nga si fhire thanganyelogue yo vhetshelwaho thungo sa
ndivhelelo ya ñwaha wa muvhalelano ya mugaganyagwama wa ñwaha wa vundu.
 - (b) khethekanyothukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Murado wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa ñwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murafo wa Khorotshitumbe
wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muwe mulayotibe wa mukovho wa nwaha wa 2018/19.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa nwaha wa muvhalelano wa 2019/20.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya nwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2019/20, hu na dzi tshanduko, hu tshi tevhedzwa —

nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa nwaha wa muvhalelano wa 2018/19, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2018/19;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2018/19, sa u nga ho vha na u netshedzwa ha masheleni kha nwaha wa muvhalelano wa 2018/19;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2019/20, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2018.

SCHEDULE

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
1	Ofisi ya Premia Ndivho: U vbona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhubulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vbona uri hu na u shanduka ha tshumelo dza vhathu na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vbulavhelesi kathihi na u bveledza mavhusele avhudi. 2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. 3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaitele ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	R'000 420,680	R'000 413,357	R'000 1,832	R'000 5,491	R'000 -
2	Vhusimamilayo ha Vundu Ndivho: U vba na vhudifhinduleli ha vbulavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo. 1. Ndaulo U vumba na u shumisa mbekanyamaitele malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vbulunga vhusaka ho tanganelanaho vhuakati ha dziphalamennde na u netshedza tshumelo dza vhunwaleli kha vhaofisiri vhatshimbidzi. 2. Zwiileludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiileludzi zwa founu na mbilo dza zwiendzedzi zwa Mirado kathihi na magavhelo a mbadelo dza vkhukethelo. 3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) Ndivho: U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.	360,926	266,302	73,027	21,597	-
3	Pfunzo Ndivho: U netshedza vbugudisi na pfunzo ya u guda i sa gumi swikisaho kha vhathu vha re na zwiliki, ndivho ya mishumo kathihi na vha bvelelaho. 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo. 2. Pfunzo ya zwikolo zwazwo ya vhathu U netshedza pfunzo zwayo ya vhathu u bva kha Gireidi 1 u swika kha 12. <i>dzine khadzo ha vha na:</i> Mufusho wa Zwikolo zwothe Maths, Science and Technology HIV/AIDS 3. Mitikedzelo ya zwikolo zwo diimisaho U tikedza zwikolo zwo diimisaho. 4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwikolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> Mphomali ya Vhulwadze ha Muhumbulu ho kululaho 5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevedzwa Bammhiri Litshena 5 <i>Zwine khazwo ha vha na:</i> Mphomali Dza Nyimele Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu Mphomali ya Sekithara ya Matshilisano (EPWP) 6. Mveledziso ya Themamveledziso Ndivho: 7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nnda...	30,607,772	27,311,073	2,326,435	970,264	-

Thanda vhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni	
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho.	1,917,354	1,609,880	209,032	98,442	-
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhubulane vhu bevelahlo na na u monithara migaganyagwama ya muvhuso.	393,348	370,912	9,526	12,910	-
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu,u fhelisa vhushai na u</i> <i>bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza</i> <i>Mishumo ya Vhathu</i>	85,159	80,432	3,000	1,727	-
		12,603	12,603	-	-	-
		5,000	5,000	-	-	-
	3. Thikhedzo ya vhalili na mveledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwithiriki zwo fhambanana <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i>	1,152,866	895,972	195,242	61,652	-
		256,521	79,445	132,659	44,417	-
		71,262	58,221	10,854	2,187	-
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya MvusuludoV ya Zwishumiswa zwa Mutakalo</i>	58,654	58,335	-	319	-
		61,166	59,755	455	956	-
		23,052	23,052	-	-	-
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	137,300	115,613	809	20,878	-
	8. Pfananyo ya Mveledziso ya Mahayani U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodea dze dza do warwa <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Vhulwadze ha Muhumbulo ho kululaho</i>	5,809	5,809	-	-	-
5	Vhulangagwama ha Vundu Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhatu kathihhi na ndisedzo ya tshumelo yo khwiniswaho.	472,851	454,614	7,301	10,936	-
	1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	182,715	165,484	6,295	10,936	-
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwiwiswa na mugaganyagwama wa masipala na wa Vundu.	97,310	96,504	806	-	-
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	56,521	56,321	200	-	-
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	136,305	136,305	-	-	-

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhathu ha vundu na zwimiswa noa kha thandoanvelo va zwiko zwa vundu na <i>Zwine khazwo ha vha na:</i> <i>Tshumelo ya Vhuendi ha Vhathu</i> 3. Ndaulo dza Vhuendi U vhona uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani.	2,106,228 620,990 868,936 356,809 616,302	1,267,122 603,541 78,478 - 585,103	802,010 9,768 790,458 356,809 1,784	37,096 7,681 - - 29,415	- - - - -
9	Mishumo ya Vhathu, Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga 2. Mashumele a Themamveledziso U langa zwifhato zwa vundu na u netshedza vundu thodea dza ndaka 3. Mbekanyamushumo ya Mutheo wa Tshitshavha <i>zwine khazwo ha vha na</i> <i>Mphomali dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbeknyamushumo Nyengedzedzwa dza</i> 4. Themamveledziso ya Dzibada	3,118,176 386,481 790,657 57,716 7,354 1,883,322	1,891,006 349,424 616,863 57,716 7,354 867,003	1,062,835 6,214 60,824 - - 995,797	164,335 30,843 112,970 - - 20,522	- - - - - -
10	Tsireledzo ya Fhadzulapo NDIVHO: U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhinduleli, zwi tutshelelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u vhona zwauri Tshipholisa tsha Afrika Tshipembe tshi dzhenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani. 1. Ndaulo U laula ndangulo yothe ya muhasho 2. Tshumelo ya Tshipholisa ya Vhunwaledi ha Vhundu U ita tshapo nga ha muhanga wa Vhusimamilayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo tangedzwaho DN: FTV Foramu dza tshipholisa dza Vhadzulapo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	109,714 50,042 59,672 2,000	109,219 49,547 59,672 2000	11 - - -	484 484 - -	- - - -

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala NDIVHO: U maandafhadza na u lavhelesa zwiimiswa zwa muvhuso wapo, 1. Ndaulo U vhumbiwa ha mbekanyamaitele nga Murado wa Khorotshitumbe, Thoho ya 2. Madzulele a Vhathu U laula maitele a netshedzo ya dzinndu, u vhulunga data, na u laula ndaka i sa sudzulusiwi, u langula vhumvaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bevelahlo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> 3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u 8. Mveledziso ya Zwiimiswa zwa Sialala	R'000 2,624,005 378,479 1,444,403 1,287,681 2,000 305,013 496,110	R'000 1,225,857 370,667 131,251 1,287,681 - 302,368 421,571	R'000 1,336,727 6,298 1,312,394 - 2,000 389 17,646	R'000 61,421 1,514 758 - - 2,256 56,893	- - - - - - -
12	Ndondolo NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya 1. Ndaulo U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho. 2. Tshumelo dza Ndondolo ya Matshilisano U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bevelahlo kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bevelahlo na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya u tholwa ha vhashumela vhapo</i> 3. Mita ya vhana U vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzenelelaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya mveledziso ya vhana</i> 4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhugevhenga ha matshilisano ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzidzivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe 5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhonehlo na mafhungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	1,986,729 307,532 412,124 50,631 858,862 68,561 216,785 191,426 8,008	1,353,456 259,856 340,451 50,631 415,424 - 174,811 162,914 -	584,911 3,886 70,700 - 442,938 68,561 38,875 28,512 8,008	48,362 43,790 973 - 500 - 3,099 - -	- - - - - - - -
13	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumih Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishu</i> 3. Laiburari na Tshumelo dza ya Mafhungo U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U beledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhazhi na Vhudimvumvusi.</i>	472,264 154,503 47,380 200 180,555 85,032 89,826 58,488	419,158 152,726 45,959 200 139,838 85,032 80,635 58,488	12,495 1,777 1,421 - 106 - 9,191	40,611 - - - 40,611 40,611 -	- - - - - - -
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	65,373,493	55,460,764	7,827,310	2,085,419	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2018/19; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2019/20 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2019/20; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tindhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tindhlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhathi 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 218/19, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2018/19
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2017.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa miphakelo

- (1) Xirho xa Huvonkulu, hi ku tsala, xi nga —
 - (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa miphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
 - (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.
- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

- (1) Ehandle ka xipimelo xihi na xihi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta miphakelo wa vukorhokeri naswona matirhiselo lama ya mali —
 - (a) ya nga languteriwangi naswona ya nga papalateki;

- (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2018/19 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
- (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2017/18 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2018/19 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2017/18 hilaha swi lulamisiweke hakona ku sukela emasungulweni.

(2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —

- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
- (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.

(3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —

- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
- (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
- (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
- (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2018/19.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2019/20

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2019/20 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2019/20, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2017/18, onge hiloko mali yi phakeriwile hi lembeximali ra 2018/19;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2017/18, onge hiloko mali yi phakeriwile hi lembeximali ra 2018/19;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2019/20, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2018.

XEDULU

[illegible]

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fivalela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlavisa Misava. Hu Herisa Vusiwana na wa switirhisiwa</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>" Letsema Projects"</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntivo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi 8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	1,917,354 393,348 85,159 12,603 5,000 1,152,866 256,521 71,262 58,654 61,166 23,052 137,300 5,809	1,609,880 370,912 80,432 12,603 5,000 895,972 79,445 58,221 58,335 59,755 23,052 115,613 5,809	209,032 9,526 3,000 - - 195,242 132,659 10,854 - 455 - 809 -	98,442 12,910 1,727 - - 61,652 44,417 2,187 319 956 - 20,878 -	- - - - - - - - - - - -
5	Nkwama wa Xifundzankulu XIKONGOMELO : ku fambisa nkwama wa xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutiheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela.	472,851 182,715 97,310 56,521 136,305	454,614 165,484 96,504 56,321 136,305	7,301 6,295 806 200 -	10,936 10,936 - - -	- - - -

[illegible]

[illegible]

Xiavo	Nhlamuselo	Xiavo na Xiyange- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
11	Mafumelo ya nhlangano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko Xikongomelo:Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu. 1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo. 2. Matshamelo ya Vanhu Wo fambisa maendele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> 3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku <i>tihofisi ta miganga eka vamasipala va miganga</i> 3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.	2,624,005	1,225,857	1,336,727	61,421	-
		378,479	370,667	6,298	1,514	-
		1,444,403	131,251	1,312,394	758	-
		1,287,681 2,000	1,287,681 -	- 2,000	- -	- -
		305,013	302,368	389	2,256	-
		496,110	421,571	17,646	56,893	-
12	Nhluvukiso wa Nhlayiso XIKONGOMELO: Ku nyika nete ya Nhlayiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu 1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo. 2. Vukorhokeri bya Nhlayiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuQatjhwa kwaboSohlalakuhle</i> 3. Vukprheki bya nhluvukiso na nseketelo <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuThuthukiswa kwabeNtwana basebaNcani</i> 4. Vukorheki bva ku vuyisela 5. Nhluvikiso na Vulawisisi	1,986,729	1,353,456	584,911	48,362	-
		307,532	259,856	3,886	43,790	-
		412,124	340,451	70,700	973	-
		50,631	50,631	-	-	-
		858,862	415,424	442,938	500	-
		68,561	-	68,561	-	-
		216,785	174,811	38,875	3,099	-
		191,426	162,914	28,512	-	-
		8,008	-	8,008	-	-
13	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu. 1. Vufambisi Byo endla vufambisi hinkwabuyo bya Ndzawulo 2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa migingiriko ya vutsila na ndhlavuko. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i> 4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpruneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	472,264	419,158	12,495	40,611	-
		154,503	152,726	1,777	-	-
		47,380	45,959	1,421	-	-
		200	200	-	-	-
		180,555	139,838	106	40,611	-
		125,643	85,032	-	40,611	-
		89,826	80,635	9,191	-	-
		67,679	58,488	9,191	-	-
	Ntsengo lowu faneleke ku pimaneyetiwa	65.373,493	55,460,764	7,827,310	2,085,419	

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2018/19; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2019/20 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweeMali weLimpopo emnyakeni weemali waka-2019/20; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2018/19 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2018/19.
- (3) Ukusetjenziswa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2017.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
- (a) angeze zabonwa ngaphambili begodu azibalekeleki;
 - (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2018/19 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana
 - (c) zaphasiswa esabelweni seemali somnyakamali wango-2017/18 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2018/19 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2017/18 njengoba kwakuhleliwe.

- (2) lindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) lindleko eziphasiswe ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2018/19.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2019/20

Ukusetjenziswa kweemali ezikhutjhwwe ukuya ngokwesigaba 29 somThetho wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2018/19 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2019/20 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2018/19, kwangasuthi iimali bezabelwe umnyakamali wango-2018/19;

- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2018/19, kwangasuthi iimali bezabelwe umnyakamali wango-2018/19;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2019/2, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2018.

TJHEJULI

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjese	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
1	I-Ofisi lakaNdunakulu IHLISO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	R'000 420,680	R'000 413,357	R'000 1,832	R'000 5,491	R'000 -
	1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.	164,530	161,840	179	2,511	-
	2. Isekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.	156,319	151,949	1,390	2,980	-
	3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	99,831	99,568	263	-	-
2	IsiBethamthetho sePhrovinsi IHLISO: Kukuba neliho ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	360,926	266,302	73,027	21,597	-
	1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina ithebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.	131,695	110,020	78	21,597	-
	2. Ukurholelwa kwabaPhethe iinKhundla zoMbanganaarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.	140,619	68,222	72,397	-	-
	3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanyiswa kwekondla, imisebenzi yokukhutjwa kweHansadi neyelimi.	88,612	88,060	552	-	-
3	ZeFundo IHLISO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.	30,607,772	27,311,073	2,326,435	970,264	-
	1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezufundo ngokuya komThetho wesiThaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.	1,963,581	1,837,143	103,571	22,867	-
	2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.	26,237,604	24,292,511	1,941,655	3,438	-
	<i>oku</i> <i>IiHlelo leSondlo weenkolo</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	1,229,299 43,364 27,116	960,461 6,485 26,854	268,148 34,691 -	690 2,188 262	- - -
	3. Isekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	133,569	-	133,569	-	-
	4. IFundo yomPhakathi yeenKolo ezikhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	532,172 21,700 211,188	470,066 19,447 198,808	59,853 2,253 12,280	2,253 - 100	- - -
	5. ITuthuko yokuThoma yabaNtwana Kunikela ngefundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i>	2,134 14,355	2,134 2,155	- 12,200	- -	- -
	6. UkuThuthukiswa komThangalasisekelo Ihloso: <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> IsiBonelo somiThangalasisekelo wezeFundo	1,013,426 1,011,680	73,647 132,065	- -	939,779 879,615	- -
	7. ImiSebenzi yeRhelelho neKhambelanako Kunikela iinkhungo zefundo ngebandulo nesekele	516,232	438,898	75,507	1,827	-

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo 1. ZokuPhatha Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nokuqinisekisa ukutlama kuhle nokwelusa izabelo zeminyango. 2. Ukuphatha kwemithombo okudzimeleko Kukhonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: liHlelo lokuTihogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> 4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalukhule yabantu beSewula Afrika. 5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukhonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi. 6. UmNotho wezeLimo Kukhambelanisa nokukhonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente. 7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo 8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya Ukusungula nokutlama ituthuko yeendawo zemakhaya ukwenzela bonyana kusetjenzwe ngeendingo ezikhonjweko	1,917,354 393,348 85,159 12,603 5,000 1,152,866 256,521 58,221 58,654 61,166 23,052 137,300 5,809	1,609,880 370,912 80,432 12,603 5,000 895,972 79,445 58,221 58,335 59,755 23,052 115,613 5,809	209,032 9,526 3,000 - - 195,242 132,659 - - 455 - 809 -	98,442 12,910 1,727 - - 61,652 44,417 - 319 956 - 20,878 -	- - - - - - - - - - - - -
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi 1. ZokuPhatha Ilawulo eliqinisekisa ukuphatha ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. 2. UkuPhatha kwemithombo okuDzimeleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphatha kweemali zombuso kanye nokuphatha kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. 3. UkuPhatha kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. 4. UkuPhatha kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi	472,851 182,715 97,310 56,521 136,305	454,614 165,484 96,504 56,321 136,305	7,301 6,295 806 200 -	10,936 10,936 - - -	- - - - -

[illegible]

Ivowudu	Ihathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
8	IiNdelela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphathwa 2. UkuKhanjiswa kweenThuthi Kutlama, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> 3. ImiThetjhwana yezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo wake amaklayenti nokukhuphula ukungeniswa kwemali.	R'000 2,106,228 620,990 868,936 356,809 616,302	R'000 1,267,122 603,541 78,478 585,103	R'000 802,010 9,768 790,458 356,809 1,784	R'000 37,096 7,681 - 29,415	R'000 - - - -
9	ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo. 2. ImiSebenzi yezomThangalasisekelo 3. Ihlelo eliNabileko lemiSebenzi yomBuso <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo zeenHlohlomezelo ze-EPWP</i> 4. UmThangalisisekelo wezoku thutha	3,118,176 386,481 790,657 57,716 7,354 1,883,322	1,891,006 349,424 616,863 57,716 7,354 867,003	1,062,835 6,214 60,824 - - 995,797	164,335 30,843 112,970 - - 20,522	- - - - -
10	UkuPhepha Komphakathi IHLOSO: Kuqinisekisa ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukulethwa komsebenzi e-Limpopo, ukukhambisana nomThethosisekelo, umThetho wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana nezokuPhepha nokuVikeleka kanye nokuqinisekisa bonyana amaPholisa weSewula Afrika atijheja kuhle iindingo zesipholisa zemiphakathi yeLimpopo nesibumbeka sayo esibuplasi. 1. ZokuPhatha Kuphatha umnyango nokwehlisa izehlakalo zobulelesi 2. I-Ofisi lezokuPhatha lePhrovinsi lesiPholisa Kukghonakalisa ukhlonywa kwamaForamu womPhakathi wesiPholisa : <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	109,714 50,042 59,672 2,000	109,219 49,547 59,672 2,000	11 11 - -	484 484 - -	- - - -

Ivowududu	Ihlahthululo	Isamba ngevowududu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahlia yezeeMali
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi. 1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko 2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i> <i>IMali yokuLekelela yeKoro yezeHlalakuhle (ye-EPWP)</i> <i>IsiBonelo sokuBoyiselwa kwePhahlia</i> 3. UmBuso weNdawo Kugqiniswa kwamahlelo wamakhono wokwakha. Kukhona kaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda. 4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlilizekela ngamakhono kanye nokuthuthukisa umbuso woburholi bendabuko	2,624,005 378,479 1,444,403 1,287,681 2,000 22,506 305,013 496,110	1,225,857 370,667 131,251 1,287,681 - - - 302,368 421,571	1,336,727 6,298 1,312,394 - 2,000 22,506 389 17,646	61,421 1,514 758 - - - 2,256 56,893	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini). 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. 2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphatha kwezabelo zerhelelbo ngokuya komThetho weRhelelbo lezokuHlalisana ka-1992 kanye nokubekwa kwemikhawulo yezabelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuqatjiswa kwabosohlalakuhle</i> 3. AbanNtwana NemiNdeni <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuThuthukiswa kweNdwana basebanNceni</i> 4. Imisebenzi yokulungisa imiTjhapho 5. Ituthuko neRhubhululo <i>Efaka hlalanga:</i> <i>LiMali Zokulekelela zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomemezele ze-EPWP</i>	1,986,729 307,532 412,124 50,631 858,862 68,561 216,785 191,426 8,008	1,353,456 259,856 340,451 50,631 415,424 - 174,811 162,914 -	584,911 3,886 70,700 - 442,938 68,561 38,875 28,512 8,008	48,362 43,790 973 - 500 - 3,099 - -	-
13	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kugqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokugqinisekiswa kwemisebenzi yamasiko nobukghwari <i>Efaka hlalanga:</i> <i>IiMali zokuLekelela zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomemezele ze-EPWP</i> 3. Imisebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelba iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokugqinisekiswa zemidlalo nokuzithabisa <i>Oku:</i> <i>Ihlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo</i>	472,264 154,503 47,380 200 180,555 125,643 89,826 67,679	419,158 152,726 45,959 200 139,838 85,032 80,635 58,488	12,495 1,777 1,421 - 106 - 9,191 9,191	40,611 - - - 40,611 - - -	-
	Imali okufanele ivowudelwe	65,373,493	55,460,764	7,827,310	2,085,419	

